



Usr: Llopez
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE SERVICIOS DESCENTRALIZADOS DE SALUD PÚBLICA DEL ESTADO DE CAMPECHE
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025
F. Financiamiento: 25E | U. Administrativa: 28

Fecha y 31/jul./2025
hora de Impresión 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$924,488,410.00	\$0.00	\$924,488,410.00	\$392,305,541.91	\$532,182,868.09	\$392,305,541.91	\$0.00	\$532,182,868.09	\$392,305,541.91	\$392,305,541.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$711,141,474.00	-\$96,384,443.97	\$614,757,030.03	\$147,808,537.68	\$466,948,492.35	\$147,808,537.68	\$0.00	\$466,948,492.35	\$147,808,537.68	\$147,808,537.68	\$0.00
1130	Sueldos base al personal permanente	\$711,141,474.00	-\$96,384,443.97	\$614,757,030.03	\$147,808,537.68	\$466,948,492.35	\$147,808,537.68	\$0.00	\$466,948,492.35	\$147,808,537.68	\$147,808,537.68	\$0.00
1132	Sueldos al personal de Base	\$711,141,474.00	-\$96,384,443.97	\$614,757,030.03	\$147,808,537.68	\$466,948,492.35	\$147,808,537.68	\$0.00	\$466,948,492.35	\$147,808,537.68	\$147,808,537.68	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$32,625.00	\$940,262.04	\$972,887.04	\$935,848.56	\$37,038.48	\$935,848.56	\$0.00	\$37,038.48	\$935,848.56	\$935,848.56	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$940,262.04	\$940,262.04	\$935,848.56	\$4,413.48	\$935,848.56	\$0.00	\$4,413.48	\$935,848.56	\$935,848.56	\$0.00
1222	Sueldos base al personal eventual	\$0.00	\$940,262.04	\$940,262.04	\$935,848.56	\$4,413.48	\$935,848.56	\$0.00	\$4,413.48	\$935,848.56	\$935,848.56	\$0.00
1230	Retribuciones por servicios de carácter social	\$32,625.00	\$0.00	\$32,625.00	\$0.00	\$32,625.00	\$0.00	\$0.00	\$32,625.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$32,625.00	\$0.00	\$32,625.00	\$0.00	\$32,625.00	\$0.00	\$0.00	\$32,625.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,007,982.00	\$48,901,117.44	\$122,909,099.44	\$67,971,757.38	\$54,937,342.06	\$67,971,757.38	\$0.00	\$54,937,342.06	\$67,971,757.38	\$67,971,757.38	\$0.00
1310	Primas por años de servicios efectivos prestados	\$3,411,360.00	\$0.00	\$3,411,360.00	\$2,746,767.50	\$664,592.50	\$2,746,767.50	\$0.00	\$664,592.50	\$2,746,767.50	\$2,746,767.50	\$0.00
1311	Prima Quinquenal por años de servicio efectivos presta	\$3,411,360.00	\$0.00	\$3,411,360.00	\$2,746,767.50	\$664,592.50	\$2,746,767.50	\$0.00	\$664,592.50	\$2,746,767.50	\$2,746,767.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$23,774,161.00	\$0.00	\$23,774,161.00	\$5,205,371.83	\$18,568,789.17	\$5,205,371.83	\$0.00	\$18,568,789.17	\$5,205,371.83	\$5,205,371.83	\$0.00
1321	Primas vacacional y dominical	\$8,659,333.00	\$0.00	\$8,659,333.00	\$4,752,760.08	\$3,906,572.92	\$4,752,760.08	\$0.00	\$3,906,572.92	\$4,752,760.08	\$4,752,760.08	\$0.00
1322	Aguinaldo o Gratificación de Fin de año	\$15,114,828.00	\$0.00	\$15,114,828.00	\$452,611.75	\$14,662,216.25	\$452,611.75	\$0.00	\$14,662,216.25	\$452,611.75	\$452,611.75	\$0.00
1340	Compensaciones	\$46,822,461.00	\$48,901,117.44	\$95,723,578.44	\$60,019,618.05	\$35,703,960.39	\$60,019,618.05	\$0.00	\$35,703,960.39	\$60,019,618.05	\$60,019,618.05	\$0.00
1342	Compensación por adquisición de Material didáctico	\$0.00	\$48,901,117.44	\$48,901,117.44	\$48,719,808.83	\$181,308.61	\$48,719,808.83	\$0.00	\$181,308.61	\$48,719,808.83	\$48,719,808.83	\$0.00
1344	Compensaciones por servicios especiales	\$46,822,461.00	\$0.00	\$46,822,461.00	\$11,299,809.22	\$35,522,651.78	\$11,299,809.22	\$0.00	\$35,522,651.78	\$11,299,809.22	\$11,299,809.22	\$0.00
1400	SEGURIDAD SOCIAL	\$34,451,858.00	\$0.00	\$34,451,858.00	\$30,909,378.77	\$3,542,479.23	\$30,909,378.77	\$0.00	\$3,542,479.23	\$30,909,378.77	\$30,909,378.77	\$0.00
1410	Aportaciones de seguridad social	\$15,434,184.00	\$0.00	\$15,434,184.00	\$15,394,982.92	\$39,201.08	\$15,394,982.92	\$0.00	\$39,201.08	\$15,394,982.92	\$15,394,982.92	\$0.00
1411	Cuotas al ISSSTE	\$15,434,184.00	\$0.00	\$15,434,184.00	\$15,394,982.92	\$39,201.08	\$15,394,982.92	\$0.00	\$39,201.08	\$15,394,982.92	\$15,394,982.92	\$0.00
1420	Aportaciones a fondos de vivienda	\$5,966,211.00	\$0.00	\$5,966,211.00	\$5,700,906.87	\$265,304.13	\$5,700,906.87	\$0.00	\$265,304.13	\$5,700,906.87	\$5,700,906.87	\$0.00
1422	Aportaciones a fondos de vivienda	\$5,966,211.00	\$0.00	\$5,966,211.00	\$5,700,906.87	\$265,304.13	\$5,700,906.87	\$0.00	\$265,304.13	\$5,700,906.87	\$5,700,906.87	\$0.00
1430	Aportaciones al sistema para el retiro	\$11,092,537.00	\$0.00	\$11,092,537.00	\$7,918,667.64	\$3,173,869.36	\$7,918,667.64	\$0.00	\$3,173,869.36	\$7,918,667.64	\$7,918,667.64	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$11,092,537.00	\$0.00	\$11,092,537.00	\$7,918,667.64	\$3,173,869.36	\$7,918,667.64	\$0.00	\$3,173,869.36	\$7,918,667.64	\$7,918,667.64	\$0.00
1440	Aportaciones para seguros	\$1,958,926.00	\$0.00	\$1,958,926.00	\$1,894,821.34	\$64,104.66	\$1,894,821.34	\$0.00	\$64,104.66	\$1,894,821.34	\$1,894,821.34	\$0.00
1441	Aportaciones para el seguro de vida del personal	\$1,958,926.00	\$0.00	\$1,958,926.00	\$1,894,821.34	\$64,104.66	\$1,894,821.34	\$0.00	\$64,104.66	\$1,894,821.34	\$1,894,821.34	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$98,605,378.00	\$46,543,064.49	\$145,148,442.49	\$142,041,832.60	\$3,106,609.89	\$142,041,832.60	\$0.00	\$3,106,609.89	\$142,041,832.60	\$142,041,832.60	\$0.00
1540	Prestaciones contractuales	\$2,320,728.00	\$46,543,064.49	\$48,863,792.49	\$48,027,939.84	\$835,852.65	\$48,027,939.84	\$0.00	\$835,852.65	\$48,027,939.84	\$48,027,939.84	\$0.00
1541	Prestaciones contractuales	\$2,320,728.00	\$46,543,064.49	\$48,863,792.49	\$48,027,939.84	\$835,852.65	\$48,027,939.84	\$0.00	\$835,852.65	\$48,027,939.84	\$48,027,939.84	\$0.00
1590	Otras prestaciones sociales y económicas	\$96,284,650.00	\$0.00	\$96,284,650.00	\$94,013,892.76	\$2,270,757.24	\$94,013,892.76	\$0.00	\$2,270,757.24	\$94,013,892.76	\$94,013,892.76	\$0.00
1591	Otras prestaciones sociales y económicas	\$96,284,650.00	\$0.00	\$96,284,650.00	\$94,013,892.76	\$2,270,757.24	\$94,013,892.76	\$0.00	\$2,270,757.24	\$94,013,892.76	\$94,013,892.76	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,249,093.00	\$0.00	\$6,249,093.00	\$2,638,186.92	\$3,610,906.08	\$2,638,186.92	\$0.00	\$3,610,906.08	\$2,638,186.92	\$2,638,186.92	\$0.00
1710	Estímulos	\$6,249,093.00	\$0.00	\$6,249,093.00	\$2,638,186.92	\$3,610,906.08	\$2,638,186.92	\$0.00	\$3,610,906.08	\$2,638,186.92	\$2,638,186.92	\$0.00
1713	Estímulos	\$6,249,093.00	\$0.00	\$6,249,093.00	\$2,638,186.92	\$3,610,906.08	\$2,638,186.92	\$0.00	\$3,610,906.08	\$2,638,186.92	\$2,638,186.92	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$50,924,348.00	\$0.00	\$50,924,348.00	\$3,698,275.65	\$47,226,072.35	\$3,698,275.65	\$0.00	\$47,226,072.35	\$3,698,275.65	\$3,698,275.65	\$0.00
2100	Materiales de administración, emisión de documentos	\$11,402,282.00	-\$39,392.80	\$11,362,889.20	\$838,357.07	\$10,524,532.13	\$838,357.07	\$0.00	\$10,524,532.13	\$838,357.07	\$838,357.07	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,630,111.00	-\$112,595.20	\$5,517,515.80	\$277,760.63	\$5,239,755.17	\$277,760.63	\$0.00	\$5,239,755.17	\$277,760.63	\$277,760.63	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,630,111.00	-\$112,595.20	\$5,517,515.80	\$277,760.63	\$5,239,755.17	\$277,760.63	\$0.00	\$5,239,755.17	\$277,760.63	\$277,760.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,844,908.00	-\$28,852.40	\$4,816,055.60	\$97,152.52	\$4,718,903.08	\$97,152.52	\$0.00	\$4,718,903.08	\$97,152.52	\$97,152.52	\$0.00
2141	Materiales, útiles, equipos y bienes informáticos para el	\$4,844,908.00	-\$28,852.40	\$4,816,055.60	\$97,152.52	\$4,718,903.08	\$97,152.52	\$0.00	\$4,718,903.08	\$97,152.52	\$97,152.52	\$0.00
2150	Material impreso e información digital	\$371,446.00	-\$11,844.17	\$359,601.83	\$202,085.20	\$157,516.63	\$202,085.20	\$0.00	\$157,516.63	\$202,085.20	\$202,085.20	\$0.00
2151	Material impreso e información digital	\$371,446.00	-\$11,844.17	\$359,601.83	\$202,085.20	\$157,516.63	\$202,085.20	\$0.00	\$157,516.63	\$202,085.20	\$202,085.20	\$0.00
2160	Material de limpieza	\$145,751.00	\$113,898.97	\$259,649.97	\$259,621.06	\$28.91	\$259,621.06	\$0.00	\$28.91	\$259,621.06	\$259,621.06	\$0.00
2161	Material de limpieza	\$145,751.00	\$113,898.97	\$259,649.97	\$259,621.06	\$28.91	\$259,621.06	\$0.00	\$28.91	\$259,621.06	\$259,621.06	\$0.00
2170	Materiales y útiles de enseñanza	\$410,066.00	\$0.00	\$410,066.00	\$1,737.66	\$408,328.34	\$1,737.66	\$0.00	\$408,328.34	\$1,737.66	\$1,737.66	\$0.00
2171	Materiales y útiles de enseñanza	\$410,066.00	\$0.00	\$410,066.00	\$1,737.66	\$408,328.34	\$1,737.66	\$0.00	\$408,328.34	\$1,737.66	\$1,737.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,082,710.00	\$0.00	\$10,082,710.00	\$101,538.85	\$9,981,171.15	\$101,538.85	\$0.00	\$9,981,171.15	\$101,538.85	\$101,538.85	\$0.00
2210	Productos alimenticios para personas	\$9,597,444.00	\$0.00	\$9,597,444.00	\$101,538.85	\$9,495,905.15	\$101,538.85	\$0.00	\$9,495,905.15	\$101,538.85	\$101,538.85	\$0.00
2211	Productos alimenticios para personas	\$9,597,444.00	\$0.00	\$9,597,444.00	\$101,538.85	\$9,495,905.15	\$101,538.85	\$0.00	\$9,495,905.15	\$101,538.85	\$101,538.85	\$0.00
2230	Utensilios para el servicio de alimentación	\$485,266.00	\$0.00	\$485,266.00	\$0.00	\$485,266.00	\$0.00	\$0.00	\$485,266.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$485,266.00	\$0.00	\$485,266.00	\$0.00	\$485,266.00	\$0.00	\$0.00	\$485,266.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$893,226.00	\$5,148.55	\$898,374.55	\$213,909.84	\$684,464.71	\$213,909.84	\$0.00	\$684,464.71	\$213,909.84	\$213,909.84	\$0.00
2410	Productos minerales no metálicos	\$17,943.00	\$0.00	\$17,943.00	\$920.01	\$17,022.99	\$920.01	\$0.00	\$17,022.99	\$920.01	\$920.01	\$0.00
2411	Productos minerales no metálicos	\$17,943.00	\$0.00	\$17,943.00	\$920.01	\$17,022.99	\$920.01	\$0.00	\$17,022.99	\$920.01	\$920.01	\$0.00
2420	Cemento y productos de concreto	\$36,720.00	-\$10,097.80	\$26,622.20	\$5,797.16	\$20,825.04	\$5,797.16	\$0.00	\$20,825.04	\$5,797.16	\$5,797.16	\$0.00
2421	Cemento y productos de concreto	\$36,720.00	-\$10,097.80	\$26,622.20	\$5,797.16	\$20,825.04	\$5,797.16	\$0.00	\$20,825.04	\$5,797.16	\$5,797.16	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$4,677.31	\$4,677.31	\$4,082.31	\$595.00	\$4,082.31	\$0.00	\$595.00	\$4,082.31	\$4,082.31	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$4,677.31	\$4,677.31	\$4,082.31	\$595.00	\$4,082.31	\$0.00	\$595.00	\$4,082.31	\$4,082.31	\$0.00
2440	Madera y productos de madera	\$0.00	\$600.00	\$600.00	\$580.00	\$20.00	\$580.00	\$0.00	\$20.00	\$580.00	\$580.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$600.00	\$600.00	\$580.00	\$20.00	\$580.00	\$0.00	\$20.00	\$580.00	\$580.00	\$0.00
2460	Material eléctrico y electrónico	\$245,295.00	\$0.00	\$245,295.00	\$75,156.22	\$170,138.78	\$75,156.22	\$0.00	\$170,138.78	\$75,156.22	\$75,156.22	\$0.00
2461	Material eléctrico y electrónico	\$245,295.00	\$0.00	\$245,295.00	\$75,156.22	\$170,138.78	\$75,156.22	\$0.00	\$170,138.78	\$75,156.22	\$75,156.22	\$0.00
2470	Artículos metálicos para la construcción	\$48,000.00	\$0.00	\$48,000.00	\$7,884.28	\$40,115.72	\$7,884.28	\$0.00	\$40,115.72	\$7,884.28	\$7,884.28	\$0.00
2471	Artículos metálicos para la construcción	\$48,000.00	\$0.00	\$48,000.00	\$7,884.28	\$40,115.72	\$7,884.28	\$0.00	\$40,115.72	\$7,884.28	\$7,884.28	\$0.00
2480	Materiales complementarios	\$521,268.00	\$0.00	\$521,268.00	\$91,383.65	\$429,884.35	\$91,383.65	\$0.00	\$429,884.35	\$91,383.65	\$91,383.65	\$0.00
2481	Estructura y manufacturas	\$183,984.00	\$0.00	\$183,984.00	\$90,625.43	\$93,358.57	\$90,625.43	\$0.00	\$93,358.57	\$90,625.43	\$90,625.43	\$0.00
2482	Materiales complementarios	\$337,284.00	\$0.00	\$337,284.00	\$758.22	\$336,525.78	\$758.22	\$0.00	\$336,525.78	\$758.22	\$758.22	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$24,000.00	\$9,969.04	\$33,969.04	\$28,106.21	\$5,862.83	\$28,106.21	\$0.00	\$5,862.83	\$28,106.21	\$28,106.21	\$0.00
2491	Otros materiales y artículos de construcción y reparació	\$24,000.00	\$9,969.04	\$33,969.04	\$28,106.21	\$5,862.83	\$28,106.21	\$0.00	\$5,862.83	\$28,106.21	\$28,106.21	\$0.00

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2500	Productos químicos, farmacéuticos y de laboratorio	\$17,747,871.00	\$10,666.20	\$17,758,537.20	\$234,610.20	\$17,523,927.00	\$234,610.20	\$0.00	\$17,523,927.00	\$234,610.20	\$234,610.20	\$0.00
2510	Productos químicos básicos	\$356,062.00	\$0.00	\$356,062.00	\$20,368.10	\$335,693.90	\$20,368.10	\$0.00	\$335,693.90	\$20,368.10	\$20,368.10	\$0.00
2511	Productos químicos básicos	\$356,062.00	\$0.00	\$356,062.00	\$20,368.10	\$335,693.90	\$20,368.10	\$0.00	\$335,693.90	\$20,368.10	\$20,368.10	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$11,293,556.00	\$0.00	\$11,293,556.00	\$8,324.85	\$11,285,231.15	\$8,324.85	\$0.00	\$11,285,231.15	\$8,324.85	\$8,324.85	\$0.00
2531	Medicinas y productos farmacéuticos	\$11,293,556.00	\$0.00	\$11,293,556.00	\$8,324.85	\$11,285,231.15	\$8,324.85	\$0.00	\$11,285,231.15	\$8,324.85	\$8,324.85	\$0.00
2540	Materiales, accesorios y suministros médicos	\$4,600,586.00	\$0.00	\$4,600,586.00	\$124,778.17	\$4,475,807.83	\$124,778.17	\$0.00	\$4,475,807.83	\$124,778.17	\$124,778.17	\$0.00
2541	Materiales, accesorios y suministros médicos	\$4,600,586.00	\$0.00	\$4,600,586.00	\$124,778.17	\$4,475,807.83	\$124,778.17	\$0.00	\$4,475,807.83	\$124,778.17	\$124,778.17	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$1,403,333.00	\$0.00	\$1,403,333.00	\$56,588.80	\$1,346,744.20	\$56,588.80	\$0.00	\$1,346,744.20	\$56,588.80	\$56,588.80	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$1,403,333.00	\$0.00	\$1,403,333.00	\$56,588.80	\$1,346,744.20	\$56,588.80	\$0.00	\$1,346,744.20	\$56,588.80	\$56,588.80	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$94,334.00	\$9,709.20	\$104,043.20	\$23,593.28	\$80,449.92	\$23,593.28	\$0.00	\$80,449.92	\$23,593.28	\$23,593.28	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$94,334.00	\$9,709.20	\$104,043.20	\$23,593.28	\$80,449.92	\$23,593.28	\$0.00	\$80,449.92	\$23,593.28	\$23,593.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,285,567.00	\$0.00	\$4,285,567.00	\$2,057,334.37	\$2,228,232.63	\$2,057,334.37	\$0.00	\$2,228,232.63	\$2,057,334.37	\$2,057,334.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,285,567.00	\$0.00	\$4,285,567.00	\$2,057,334.37	\$2,228,232.63	\$2,057,334.37	\$0.00	\$2,228,232.63	\$2,057,334.37	\$2,057,334.37	\$0.00
2611	Combustibles	\$2,376,452.00	\$0.00	\$2,376,452.00	\$2,000,000.00	\$376,452.00	\$2,000,000.00	\$0.00	\$376,452.00	\$2,000,000.00	\$2,000,000.00	\$0.00
2612	Lubricantes y aditivos	\$1,909,115.00	\$0.00	\$1,909,115.00	\$57,334.37	\$1,851,780.63	\$57,334.37	\$0.00	\$1,851,780.63	\$57,334.37	\$57,334.37	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,781,704.00	\$23,573.05	\$5,805,277.05	\$40,337.08	\$5,764,939.97	\$40,337.08	\$0.00	\$5,764,939.97	\$40,337.08	\$40,337.08	\$0.00
2710	Vestuario y uniformes	\$5,717,024.00	\$0.00	\$5,717,024.00	\$0.00	\$5,717,024.00	\$0.00	\$0.00	\$5,717,024.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,717,024.00	\$0.00	\$5,717,024.00	\$0.00	\$5,717,024.00	\$0.00	\$0.00	\$5,717,024.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$48,960.00	\$0.00	\$48,960.00	\$1,080.03	\$47,879.97	\$1,080.03	\$0.00	\$47,879.97	\$1,080.03	\$1,080.03	\$0.00
2721	Prendas de seguridad y protección personal	\$48,960.00	\$0.00	\$48,960.00	\$1,080.03	\$47,879.97	\$1,080.03	\$0.00	\$47,879.97	\$1,080.03	\$1,080.03	\$0.00
2740	Productos textiles	\$15,720.00	\$23,573.05	\$39,293.05	\$39,257.05	\$36.00	\$39,257.05	\$0.00	\$36.00	\$39,257.05	\$39,257.05	\$0.00
2741	Productos textiles	\$15,720.00	\$23,573.05	\$39,293.05	\$39,257.05	\$36.00	\$39,257.05	\$0.00	\$36.00	\$39,257.05	\$39,257.05	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$730,988.00	\$5.00	\$730,993.00	\$212,188.24	\$518,804.76	\$212,188.24	\$0.00	\$518,804.76	\$212,188.24	\$212,188.24	\$0.00
2910	Herramientas menores	\$55,560.00	\$0.00	\$55,560.00	\$27,873.67	\$27,686.33	\$27,873.67	\$0.00	\$27,686.33	\$27,873.67	\$27,873.67	\$0.00
2911	Herramientas menores	\$55,560.00	\$0.00	\$55,560.00	\$27,873.67	\$27,686.33	\$27,873.67	\$0.00	\$27,686.33	\$27,873.67	\$27,873.67	\$0.00
2920	Refacciones y accesorios menores de edificios	\$384,207.00	\$0.00	\$384,207.00	\$9,327.85	\$374,879.15	\$9,327.85	\$0.00	\$374,879.15	\$9,327.85	\$9,327.85	\$0.00
2921	Refacciones y accesorios menores de edificios	\$384,207.00	\$0.00	\$384,207.00	\$9,327.85	\$374,879.15	\$9,327.85	\$0.00	\$374,879.15	\$9,327.85	\$9,327.85	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equi	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$78,875.00	\$0.00	\$78,875.00	\$23,801.71	\$55,073.29	\$23,801.71	\$0.00	\$55,073.29	\$23,801.71	\$23,801.71	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$78,875.00	\$0.00	\$78,875.00	\$23,801.71	\$55,073.29	\$23,801.71	\$0.00	\$55,073.29	\$23,801.71	\$23,801.71	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$176,346.00	\$0.00	\$176,346.00	\$141,438.81	\$34,907.19	\$141,438.81	\$0.00	\$34,907.19	\$141,438.81	\$141,438.81	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$176,346.00	\$0.00	\$176,346.00	\$141,438.81	\$34,907.19	\$141,438.81	\$0.00	\$34,907.19	\$141,438.81	\$141,438.81	\$0.00

INSTITUTO DE SERVICIOS DESCENTRALIZADOS DE SALUD PÚBLICA DEL ESTADO DE CAMPECHE

ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

F. Financiamiento: 25E | U. Administrativa: 28

Fecha y31/jul./2025

hora de Impresión12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5.00	\$5.00	\$3.29	\$1.71	\$3.29	\$0.00	\$1.71	\$3.29	\$3.29	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otrc	\$0.00	\$5.00	\$5.00	\$3.29	\$1.71	\$3.29	\$0.00	\$1.71	\$3.29	\$3.29	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$24,000.00	\$0.00	\$24,000.00	\$9,742.91	\$14,257.09	\$9,742.91	\$0.00	\$14,257.09	\$9,742.91	\$9,742.91	\$0.00
2991	Refacciones y accesorios menores otros bienes mueble	\$24,000.00	\$0.00	\$24,000.00	\$9,742.91	\$14,257.09	\$9,742.91	\$0.00	\$14,257.09	\$9,742.91	\$9,742.91	\$0.00
3000	SERVICIOS GENERALES	\$81,627,291.00	\$0.00	\$81,627,291.00	\$31,349,745.97	\$50,277,545.03	\$31,349,745.97	\$0.00	\$50,277,545.03	\$31,349,745.97	\$31,349,745.97	\$0.00
3100	SERVICIOS BÁSICOS	\$9,991,554.00	-\$1,013,024.95	\$8,978,529.05	\$5,470,932.44	\$3,507,596.61	\$5,470,932.44	\$0.00	\$3,507,596.61	\$5,470,932.44	\$5,470,932.44	\$0.00
3110	Energía eléctrica	\$5,261,074.00	-\$622,024.95	\$4,639,049.05	\$3,960,595.00	\$678,454.05	\$3,960,595.00	\$0.00	\$678,454.05	\$3,960,595.00	\$3,960,595.00	\$0.00
3111	Servicio de Energía eléctrica	\$5,261,074.00	-\$622,024.95	\$4,639,049.05	\$3,960,595.00	\$678,454.05	\$3,960,595.00	\$0.00	\$678,454.05	\$3,960,595.00	\$3,960,595.00	\$0.00
3120	Gas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3121	Servicio de Gas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$913,111.00	\$0.00	\$913,111.00	\$208,389.82	\$704,721.18	\$208,389.82	\$0.00	\$704,721.18	\$208,389.82	\$208,389.82	\$0.00
3131	Servicio de Agua	\$913,111.00	\$0.00	\$913,111.00	\$208,389.82	\$704,721.18	\$208,389.82	\$0.00	\$704,721.18	\$208,389.82	\$208,389.82	\$0.00
3140	Telefonía Tradicional	\$2,171,160.00	-\$391,000.00	\$1,780,160.00	\$1,049,496.39	\$730,663.61	\$1,049,496.39	\$0.00	\$730,663.61	\$1,049,496.39	\$1,049,496.39	\$0.00
3141	Servicio telefónico tradicional	\$2,171,160.00	-\$391,000.00	\$1,780,160.00	\$1,049,496.39	\$730,663.61	\$1,049,496.39	\$0.00	\$730,663.61	\$1,049,496.39	\$1,049,496.39	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$1,047,183.00	\$0.00	\$1,047,183.00	\$188,430.63	\$858,752.37	\$188,430.63	\$0.00	\$858,752.37	\$188,430.63	\$188,430.63	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$1,047,183.00	\$0.00	\$1,047,183.00	\$188,430.63	\$858,752.37	\$188,430.63	\$0.00	\$858,752.37	\$188,430.63	\$188,430.63	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$485,266.00	\$0.00	\$485,266.00	\$6,264.00	\$479,002.00	\$6,264.00	\$0.00	\$479,002.00	\$6,264.00	\$6,264.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$485,266.00	\$0.00	\$485,266.00	\$6,264.00	\$479,002.00	\$6,264.00	\$0.00	\$479,002.00	\$6,264.00	\$6,264.00	\$0.00
3180	Servicios postales y telegráficos	\$95,760.00	\$0.00	\$95,760.00	\$57,756.60	\$38,003.40	\$57,756.60	\$0.00	\$38,003.40	\$57,756.60	\$57,756.60	\$0.00
3181	Servicios postales y telegráficos	\$95,760.00	\$0.00	\$95,760.00	\$57,756.60	\$38,003.40	\$57,756.60	\$0.00	\$38,003.40	\$57,756.60	\$57,756.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,841,478.00	\$718,974.60	\$5,560,452.60	\$2,231,839.53	\$3,328,613.07	\$2,231,839.53	\$0.00	\$3,328,613.07	\$2,231,839.53	\$2,231,839.53	\$0.00
3220	Arrendamiento de edificios	\$478,800.00	\$1,761,807.34	\$2,240,607.34	\$2,227,573.28	\$13,034.06	\$2,227,573.28	\$0.00	\$13,034.06	\$2,227,573.28	\$2,227,573.28	\$0.00
3221	Arrendamiento de edificios y Locales	\$478,800.00	\$1,761,807.34	\$2,240,607.34	\$2,227,573.28	\$13,034.06	\$2,227,573.28	\$0.00	\$13,034.06	\$2,227,573.28	\$2,227,573.28	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$3,182,532.00	-\$1,042,832.74	\$2,139,699.26	\$786.25	\$2,138,913.01	\$786.25	\$0.00	\$2,138,913.01	\$786.25	\$786.25	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$3,182,532.00	-\$1,042,832.74	\$2,139,699.26	\$786.25	\$2,138,913.01	\$786.25	\$0.00	\$2,138,913.01	\$786.25	\$786.25	\$0.00
3270	Arrendamiento de activos intangibles	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3271	Patentes, Regalías y Otros	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$530,146.00	\$0.00	\$530,146.00	\$3,480.00	\$526,666.00	\$3,480.00	\$0.00	\$526,666.00	\$3,480.00	\$3,480.00	\$0.00
3291	Otros arrendamientos	\$530,146.00	\$0.00	\$530,146.00	\$3,480.00	\$526,666.00	\$3,480.00	\$0.00	\$526,666.00	\$3,480.00	\$3,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$34,848,170.00	-\$1,758,712.87	\$33,089,457.13	\$10,208,808.93	\$22,880,648.20	\$10,208,808.93	\$0.00	\$22,880,648.20	\$10,208,808.93	\$10,208,808.93	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$19,031,196.00	-\$423,485.95	\$18,607,710.05	\$6,199,816.06	\$12,407,893.99	\$6,199,816.06	\$0.00	\$12,407,893.99	\$6,199,816.06	\$6,199,816.06	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionar	\$19,031,196.00	-\$423,485.95	\$18,607,710.05	\$6,199,816.06	\$12,407,893.99	\$6,199,816.06	\$0.00	\$12,407,893.99	\$6,199,816.06	\$6,199,816.06	\$0.00
3340	Servicios de capacitación	\$792,566.00	\$0.00	\$792,566.00	\$0.00	\$792,566.00	\$0.00	\$0.00	\$792,566.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación a servidores públicos	\$792,566.00	\$0.00	\$792,566.00	\$0.00	\$792,566.00	\$0.00	\$0.00	\$792,566.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$613,386.00	\$0.00	\$613,386.00	\$57,879.20	\$555,506.80	\$57,879.20	\$0.00	\$555,506.80	\$57,879.20	\$57,879.20	\$0.00



Usr: Llopez
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE SERVICIOS DESCENTRALIZADOS DE SALUD PÚBLICA DEL ESTADO DE CAMPECHE
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025
F. Financiamiento: 25E | U. Administrativa: 28

Fecha y 31/jul./2025
hora de Impresión 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3351	Estudios e investigaciones	\$613,386.00	\$0.00	\$613,386.00	\$57,879.20	\$555,506.80	\$57,879.20	\$0.00	\$555,506.80	\$57,879.20	\$57,879.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,660,652.00	-\$847,714.48	\$4,812,937.52	\$659,107.91	\$4,153,829.61	\$659,107.91	\$0.00	\$4,153,829.61	\$659,107.91	\$659,107.91	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,660,652.00	-\$847,714.48	\$4,812,937.52	\$659,107.91	\$4,153,829.61	\$659,107.91	\$0.00	\$4,153,829.61	\$659,107.91	\$659,107.91	\$0.00
3380	Servicios de vigilancia	\$8,750,370.00	-\$487,512.44	\$8,262,857.56	\$3,292,005.76	\$4,970,851.80	\$3,292,005.76	\$0.00	\$4,970,851.80	\$3,292,005.76	\$3,292,005.76	\$0.00
3381	Servicios de vigilancia	\$8,750,370.00	-\$487,512.44	\$8,262,857.56	\$3,292,005.76	\$4,970,851.80	\$3,292,005.76	\$0.00	\$4,970,851.80	\$3,292,005.76	\$3,292,005.76	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,314,099.00	\$0.00	\$2,314,099.00	\$1,772,491.42	\$541,607.58	\$1,772,491.42	\$0.00	\$541,607.58	\$1,772,491.42	\$1,772,491.42	\$0.00
3410	Servicios financieros y bancarios	\$114,817.00	\$0.00	\$114,817.00	\$27,163.14	\$87,653.86	\$27,163.14	\$0.00	\$87,653.86	\$27,163.14	\$27,163.14	\$0.00
3411	Servicios financieros y bancarios	\$114,817.00	\$0.00	\$114,817.00	\$27,163.14	\$87,653.86	\$27,163.14	\$0.00	\$87,653.86	\$27,163.14	\$27,163.14	\$0.00
3450	Seguro de bienes patrimoniales	\$1,870,000.00	\$0.00	\$1,870,000.00	\$1,639,303.94	\$230,696.06	\$1,639,303.94	\$0.00	\$230,696.06	\$1,639,303.94	\$1,639,303.94	\$0.00
3451	Seguro de bienes patrimoniales	\$1,870,000.00	\$0.00	\$1,870,000.00	\$1,639,303.94	\$230,696.06	\$1,639,303.94	\$0.00	\$230,696.06	\$1,639,303.94	\$1,639,303.94	\$0.00
3470	Fletes y maniobras	\$329,282.00	\$0.00	\$329,282.00	\$106,024.34	\$223,257.66	\$106,024.34	\$0.00	\$223,257.66	\$106,024.34	\$106,024.34	\$0.00
3471	Fletes y maniobras	\$329,282.00	\$0.00	\$329,282.00	\$106,024.34	\$223,257.66	\$106,024.34	\$0.00	\$223,257.66	\$106,024.34	\$106,024.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$7,530,934.00	\$2,211,941.40	\$9,742,875.40	\$4,683,463.52	\$5,059,411.88	\$4,683,463.52	\$0.00	\$5,059,411.88	\$4,683,463.52	\$4,683,463.52	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,426,382.00	\$0.00	\$2,426,382.00	\$94,799.59	\$2,331,582.41	\$94,799.59	\$0.00	\$2,331,582.41	\$94,799.59	\$94,799.59	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,426,382.00	\$0.00	\$2,426,382.00	\$94,799.59	\$2,331,582.41	\$94,799.59	\$0.00	\$2,331,582.41	\$94,799.59	\$94,799.59	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$114,354.00	\$0.00	\$114,354.00	\$56,367.60	\$57,986.40	\$56,367.60	\$0.00	\$57,986.40	\$56,367.60	\$56,367.60	\$0.00
3521	Instalación, reparación, mantenimiento y conservación de	\$114,354.00	\$0.00	\$114,354.00	\$56,367.60	\$57,986.40	\$56,367.60	\$0.00	\$57,986.40	\$56,367.60	\$56,367.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$48,480.00	\$0.00	\$48,480.00	\$14,308.84	\$34,171.16	\$14,308.84	\$0.00	\$34,171.16	\$14,308.84	\$14,308.84	\$0.00
3531	Instalación, reparación, mantenimiento y conservación	\$48,480.00	\$0.00	\$48,480.00	\$14,308.84	\$34,171.16	\$14,308.84	\$0.00	\$34,171.16	\$14,308.84	\$14,308.84	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$112,537.00	\$0.00	\$112,537.00	\$0.00	\$112,537.00	\$0.00	\$0.00	\$112,537.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$112,537.00	\$0.00	\$112,537.00	\$0.00	\$112,537.00	\$0.00	\$0.00	\$112,537.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,417,491.00	\$0.00	\$2,417,491.00	\$282,175.84	\$2,135,315.16	\$282,175.84	\$0.00	\$2,135,315.16	\$282,175.84	\$282,175.84	\$0.00
3551	Reparación, mantenimiento y conservación de vehículos	\$2,417,491.00	\$0.00	\$2,417,491.00	\$282,175.84	\$2,135,315.16	\$282,175.84	\$0.00	\$2,135,315.16	\$282,175.84	\$282,175.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$85,455.00	\$0.00	\$85,455.00	\$73,851.25	\$11,603.75	\$73,851.25	\$0.00	\$11,603.75	\$73,851.25	\$73,851.25	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$85,455.00	\$0.00	\$85,455.00	\$73,851.25	\$11,603.75	\$73,851.25	\$0.00	\$11,603.75	\$73,851.25	\$73,851.25	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,942,299.00	\$2,211,941.40	\$4,154,240.40	\$4,154,240.40	\$0.00	\$4,154,240.40	\$0.00	\$0.00	\$4,154,240.40	\$4,154,240.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,942,299.00	\$2,211,941.40	\$4,154,240.40	\$4,154,240.40	\$0.00	\$4,154,240.40	\$0.00	\$0.00	\$4,154,240.40	\$4,154,240.40	\$0.00
3590	Servicios de jardinería y fumigación	\$383,936.00	\$0.00	\$383,936.00	\$7,720.00	\$376,216.00	\$7,720.00	\$0.00	\$376,216.00	\$7,720.00	\$7,720.00	\$0.00
3591	Servicios de jardinería y fumigación	\$383,936.00	\$0.00	\$383,936.00	\$7,720.00	\$376,216.00	\$7,720.00	\$0.00	\$376,216.00	\$7,720.00	\$7,720.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$493,190.00	\$1,584.30	\$494,774.30	\$42,664.80	\$452,109.50	\$42,664.80	\$0.00	\$452,109.50	\$42,664.80	\$42,664.80	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$451,190.00	\$0.00	\$451,190.00	\$0.00	\$451,190.00	\$0.00	\$0.00	\$451,190.00	\$0.00	\$0.00	\$0.00
3611	Periódicos y revistas	\$248,462.00	\$0.00	\$248,462.00	\$0.00	\$248,462.00	\$0.00	\$0.00	\$248,462.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y Publicaciones Oficiales	\$202,728.00	\$0.00	\$202,728.00	\$0.00	\$202,728.00	\$0.00	\$0.00	\$202,728.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$42,000.00	\$1,584.30	\$43,584.30	\$42,664.80	\$919.50	\$42,664.80	\$0.00	\$919.50	\$42,664.80	\$42,664.80	\$0.00
3691	Otros servicios de información	\$42,000.00	\$1,584.30	\$43,584.30	\$42,664.80	\$919.50	\$42,664.80	\$0.00	\$919.50	\$42,664.80	\$42,664.80	\$0.00



Usr: Llopez
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE SERVICIOS DESCENTRALIZADOS DE SALUD PÚBLICA DEL ESTADO DE CAMPECHE
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025
F. Financiamiento: 25E | U. Administrativa: 28

Fecha y | 31/jul./2025
hora de Impresión | 12:16 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslado y viáticos	\$21,392,078.00	-\$160,762.48	\$21,231,315.52	\$6,871,691.33	\$14,359,624.19	\$6,871,691.33	\$0.00	\$14,359,624.19	\$6,871,691.33	\$6,871,691.33	\$0.00
3710	Pasajes aéreos	\$2,965,689.00	-\$160,762.48	\$2,804,926.52	\$408,264.00	\$2,396,662.52	\$408,264.00	\$0.00	\$2,396,662.52	\$408,264.00	\$408,264.00	\$0.00
3711	Pasajes aéreos	\$2,965,689.00	-\$160,762.48	\$2,804,926.52	\$408,264.00	\$2,396,662.52	\$408,264.00	\$0.00	\$2,396,662.52	\$408,264.00	\$408,264.00	\$0.00
3720	Pasajes terrestres	\$478,224.00	\$0.00	\$478,224.00	\$0.00	\$478,224.00	\$0.00	\$0.00	\$478,224.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$478,224.00	\$0.00	\$478,224.00	\$0.00	\$478,224.00	\$0.00	\$0.00	\$478,224.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$17,816,165.00	\$0.00	\$17,816,165.00	\$6,463,427.33	\$11,352,737.67	\$6,463,427.33	\$0.00	\$11,352,737.67	\$6,463,427.33	\$6,463,427.33	\$0.00
3751	Viáticos en el país	\$17,816,165.00	\$0.00	\$17,816,165.00	\$6,463,427.33	\$11,352,737.67	\$6,463,427.33	\$0.00	\$11,352,737.67	\$6,463,427.33	\$6,463,427.33	\$0.00
3790	Otros servicios de traslado y hospedaje	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$215,788.00	\$0.00	\$215,788.00	\$67,854.00	\$147,934.00	\$67,854.00	\$0.00	\$147,934.00	\$67,854.00	\$67,854.00	\$0.00
3920	Impuestos y derechos	\$215,788.00	\$0.00	\$215,788.00	\$67,854.00	\$147,934.00	\$67,854.00	\$0.00	\$147,934.00	\$67,854.00	\$67,854.00	\$0.00
3921	Impuestos y derechos	\$215,788.00	\$0.00	\$215,788.00	\$67,854.00	\$147,934.00	\$67,854.00	\$0.00	\$147,934.00	\$67,854.00	\$67,854.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$3,396,706.00	\$0.00	\$0.00	\$0.00
Total		\$1,060,436,755.00	\$0.00	\$1,060,436,755.00	\$427,353,563.53	\$633,083,191.47	\$427,353,563.53	\$0.00	\$633,083,191.47	\$427,353,563.53	\$427,353,563.53	\$0.00