



Usr: GEO.SAN
Rep: rptEstadoPresupuestoEgresos

Instituto de Capacitación para el Trabajo del Estado de Campeche
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2021

Fecha y 16/feb./2024
hora de Impresión 11:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$125,820,464.00	\$5,211,905.88	\$131,032,369.88	\$127,575,597.99	\$3,456,771.89	\$127,575,597.99	\$0.00	\$3,456,771.89	\$127,575,597.99	\$122,532,323.23	\$5,043,274.76
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$76,231,474.94	-\$9,761,179.38	\$66,470,295.56	\$64,817,904.34	\$1,652,391.22	\$64,817,904.34	\$0.00	\$1,652,391.22	\$64,817,904.34	\$61,571,151.96	\$3,246,752.38
1130	Sueldos base al personal permanente	\$76,231,474.94	-\$9,761,179.38	\$66,470,295.56	\$64,817,904.34	\$1,652,391.22	\$64,817,904.34	\$0.00	\$1,652,391.22	\$64,817,904.34	\$61,571,151.96	\$3,246,752.38
1131	Sueldos al personal de confianza	\$76,231,474.94	-\$9,761,179.38	\$66,470,295.56	\$64,817,904.34	\$1,652,391.22	\$64,817,904.34	\$0.00	\$1,652,391.22	\$64,817,904.34	\$61,571,151.96	\$3,246,752.38
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,793,238.00	\$7,914,689.36	\$35,707,927.36	\$34,326,808.14	\$1,381,119.22	\$34,326,808.14	\$0.00	\$1,381,119.22	\$34,326,808.14	\$33,289,437.62	\$1,037,370.52
1310	Primas por años de servicios efectivos prestados	\$128,400.00	-\$46,389.23	\$82,010.77	\$39,424.51	\$42,586.26	\$39,424.51	\$0.00	\$42,586.26	\$39,424.51	\$39,424.51	\$0.00
1311	Prima Quinquenal por años de servicio efectivos presta	\$128,400.00	-\$46,389.23	\$82,010.77	\$39,424.51	\$42,586.26	\$39,424.51	\$0.00	\$42,586.26	\$39,424.51	\$39,424.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$10,691,253.00	-\$497,125.68	\$10,194,127.32	\$9,864,041.00	\$330,086.32	\$9,864,041.00	\$0.00	\$330,086.32	\$9,864,041.00	\$9,572,489.00	\$291,552.00
1321	Primas vacacional y dominical	\$8,553,009.00	-\$6,537,643.51	\$2,015,365.49	\$1,798,292.99	\$217,072.50	\$1,798,292.99	\$0.00	\$217,072.50	\$1,798,292.99	\$1,769,631.30	\$28,661.69
1322	Aguinaldo o Gratificación de Fin de año	\$2,138,244.00	\$6,040,517.83	\$8,178,761.83	\$8,065,748.01	\$113,013.82	\$8,065,748.01	\$0.00	\$113,013.82	\$8,065,748.01	\$7,802,857.70	\$262,890.31
1340	Compensaciones	\$16,973,585.00	\$8,458,204.27	\$25,431,789.27	\$24,423,342.63	\$1,008,446.64	\$24,423,342.63	\$0.00	\$1,008,446.64	\$24,423,342.63	\$23,677,524.11	\$745,818.52
1342	Compensación por adquisición de Material didáctico	\$1,310,010.00	-\$81,922.03	\$1,228,087.97	\$1,030,518.74	\$197,569.23	\$1,030,518.74	\$0.00	\$197,569.23	\$1,030,518.74	\$937,605.97	\$92,912.77
1344	Compensaciones por servicios especiales	\$0.00	\$8,212,834.43	\$8,212,834.43	\$8,199,879.65	\$12,954.78	\$8,199,879.65	\$0.00	\$12,954.78	\$8,199,879.65	\$8,199,879.65	\$0.00
1345	Compensaciones garantizadas	\$1,292,244.00	\$34,654.07	\$1,326,898.07	\$1,301,916.95	\$24,981.12	\$1,301,916.95	\$0.00	\$24,981.12	\$1,301,916.95	\$1,298,827.97	\$3,088.98
1346	Previsión social múltiple	\$951,701.00	\$59,475.10	\$1,011,176.10	\$925,330.01	\$85,846.09	\$925,330.01	\$0.00	\$85,846.09	\$925,330.01	\$878,362.28	\$46,967.73
1347	Otras prestaciones	\$13,419,630.00	\$233,162.70	\$13,652,792.70	\$12,965,697.28	\$687,095.42	\$12,965,697.28	\$0.00	\$687,095.42	\$12,965,697.28	\$12,362,848.24	\$602,849.04
1400	SEGURIDAD SOCIAL	\$19,122,956.03	\$4,465,644.74	\$23,588,600.77	\$23,588,600.30	\$0.47	\$23,588,600.30	\$0.00	\$0.47	\$23,588,600.30	\$22,852,108.30	\$736,492.00
1410	Aportaciones de seguridad social	\$13,038,394.01	\$3,075,021.59	\$16,113,415.60	\$16,113,415.13	\$0.47	\$16,113,415.13	\$0.00	\$0.47	\$16,113,415.13	\$15,611,263.13	\$502,152.00
1412	Cuotas al IMSS	\$13,038,394.01	-\$969,094.57	\$12,069,299.44	\$12,069,299.44	\$0.00	\$12,069,299.44	\$0.00	\$0.00	\$12,069,299.44	\$11,567,147.44	\$502,152.00
1413	Cuotas al ISSSTECAM	\$0.00	\$4,044,116.16	\$4,044,116.16	\$4,044,115.69	\$0.47	\$4,044,115.69	\$0.00	\$0.47	\$4,044,115.69	\$4,044,115.69	\$0.00
1420	Aportaciones a fondos de vivienda	\$4,346,121.01	\$616,862.45	\$4,962,983.46	\$4,962,983.46	\$0.00	\$4,962,983.46	\$0.00	\$0.00	\$4,962,983.46	\$4,795,597.46	\$167,386.00
1421	Aportaciones al INFONAVIT	\$4,346,121.01	\$616,862.45	\$4,962,983.46	\$4,962,983.46	\$0.00	\$4,962,983.46	\$0.00	\$0.00	\$4,962,983.46	\$4,795,597.46	\$167,386.00
1430	Aportaciones al sistema para el retiro	\$1,738,441.01	\$773,760.70	\$2,512,201.71	\$2,512,201.71	\$0.00	\$2,512,201.71	\$0.00	\$0.00	\$2,512,201.71	\$2,445,247.71	\$66,954.00
1431	Aportaciones al sistema de ahorro para el retiro	\$1,738,441.01	\$773,760.70	\$2,512,201.71	\$2,512,201.71	\$0.00	\$2,512,201.71	\$0.00	\$0.00	\$2,512,201.71	\$2,445,247.71	\$66,954.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,672,795.03	\$2,592,751.16	\$5,265,546.19	\$4,842,285.21	\$423,260.98	\$4,842,285.21	\$0.00	\$423,260.98	\$4,842,285.21	\$4,819,625.35	\$22,659.86
1520	Indemnizaciones	\$0.00	\$3,080,239.89	\$3,080,239.89	\$3,080,239.89	\$0.00	\$3,080,239.89	\$0.00	\$0.00	\$3,080,239.89	\$3,080,239.89	\$0.00
1521	Liquidaciones por indemnizaciones por sueldos y salari	\$0.00	\$3,080,239.89	\$3,080,239.89	\$3,080,239.89	\$0.00	\$3,080,239.89	\$0.00	\$0.00	\$3,080,239.89	\$3,080,239.89	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$453,839.45	\$453,839.45	\$264,573.63	\$189,265.82	\$264,573.63	\$0.00	\$189,265.82	\$264,573.63	\$264,573.63	\$0.00
1531	Prestaciones y haberes de retiro	\$0.00	\$453,839.45	\$453,839.45	\$264,573.63	\$189,265.82	\$264,573.63	\$0.00	\$189,265.82	\$264,573.63	\$264,573.63	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,672,795.03	-\$941,328.18	\$1,731,466.85	\$1,497,471.69	\$233,995.16	\$1,497,471.69	\$0.00	\$233,995.16	\$1,497,471.69	\$1,474,811.83	\$22,659.86
1591	Otras prestaciones sociales y económicas	\$2,672,795.03	-\$941,328.18	\$1,731,466.85	\$1,497,471.69	\$233,995.16	\$1,497,471.69	\$0.00	\$233,995.16	\$1,497,471.69	\$1,474,811.83	\$22,659.86
2000	MATERIALES Y SUMINISTROS	\$5,844,250.00	-\$1,052,184.64	\$4,792,065.36	\$4,791,441.75	\$623.61	\$4,791,441.75	\$0.00	\$623.61	\$4,791,441.75	\$4,791,441.75	\$0.00
2100	Materiales de administración, emisión de documentos	\$4,731,750.00	-\$1,519,720.82	\$3,212,029.18	\$3,212,029.17	\$0.01	\$3,212,029.17	\$0.00	\$0.01	\$3,212,029.17	\$3,212,029.17	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$425,000.00	\$77,724.21	\$502,724.21	\$502,724.20	\$0.01	\$502,724.20	\$0.00	\$0.01	\$502,724.20	\$502,724.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$425,000.00	\$77,724.21	\$502,724.21	\$502,724.20	\$0.01	\$502,724.20	\$0.00	\$0.01	\$502,724.20	\$502,724.20	\$0.00



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2120	Materiales y útiles de impresión y reproducción	\$500,000.00	-\$474,875.72	\$25,124.28	\$25,124.28	\$0.00	\$25,124.28	\$0.00	\$0.00	\$25,124.28	\$25,124.28	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$500,000.00	-\$475,488.20	\$24,511.80	\$24,511.80	\$0.00	\$24,511.80	\$0.00	\$0.00	\$24,511.80	\$24,511.80	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$0.00	\$612.48	\$612.48	\$612.48	\$0.00	\$612.48	\$0.00	\$0.00	\$612.48	\$612.48	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$393,000.00	\$331,295.64	\$724,295.64	\$724,295.64	\$0.00	\$724,295.64	\$0.00	\$0.00	\$724,295.64	\$724,295.64	\$0.00
2141	Materiales, útiles, equipos y bienes informáticos para e	\$393,000.00	\$331,295.64	\$724,295.64	\$724,295.64	\$0.00	\$724,295.64	\$0.00	\$0.00	\$724,295.64	\$724,295.64	\$0.00
2150	Material impreso e información digital	\$3,750.00	\$412,350.00	\$416,100.00	\$416,100.00	\$0.00	\$416,100.00	\$0.00	\$0.00	\$416,100.00	\$416,100.00	\$0.00
2151	Material impreso e información digital	\$3,750.00	\$412,350.00	\$416,100.00	\$416,100.00	\$0.00	\$416,100.00	\$0.00	\$0.00	\$416,100.00	\$416,100.00	\$0.00
2160	Material de limpieza	\$700,000.00	\$342,818.11	\$1,042,818.11	\$1,042,818.11	\$0.00	\$1,042,818.11	\$0.00	\$0.00	\$1,042,818.11	\$1,042,818.11	\$0.00
2161	Material de limpieza	\$700,000.00	\$342,818.11	\$1,042,818.11	\$1,042,818.11	\$0.00	\$1,042,818.11	\$0.00	\$0.00	\$1,042,818.11	\$1,042,818.11	\$0.00
2170	Materiales y útiles de enseñanza	\$2,710,000.00	-\$2,209,033.06	\$500,966.94	\$500,966.94	\$0.00	\$500,966.94	\$0.00	\$0.00	\$500,966.94	\$500,966.94	\$0.00
2171	Materiales y útiles de enseñanza	\$2,710,000.00	-\$2,209,033.06	\$500,966.94	\$500,966.94	\$0.00	\$500,966.94	\$0.00	\$0.00	\$500,966.94	\$500,966.94	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$102,542.00	\$98,788.30	\$201,330.30	\$201,330.30	\$0.00	\$201,330.30	\$0.00	\$0.00	\$201,330.30	\$201,330.30	\$0.00
2210	Productos alimenticios para personas	\$100,042.00	\$99,192.84	\$199,234.84	\$199,234.84	\$0.00	\$199,234.84	\$0.00	\$0.00	\$199,234.84	\$199,234.84	\$0.00
2211	Productos alimenticios para personas	\$100,042.00	\$99,192.84	\$199,234.84	\$199,234.84	\$0.00	\$199,234.84	\$0.00	\$0.00	\$199,234.84	\$199,234.84	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	-\$404.54	\$2,095.46	\$2,095.46	\$0.00	\$2,095.46	\$0.00	\$0.00	\$2,095.46	\$2,095.46	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	-\$404.54	\$2,095.46	\$2,095.46	\$0.00	\$2,095.46	\$0.00	\$0.00	\$2,095.46	\$2,095.46	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$59,958.00	\$3,401.21	\$63,359.21	\$62,862.62	\$496.59	\$62,862.62	\$0.00	\$496.59	\$62,862.62	\$62,862.62	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$369.97	\$369.97	\$369.97	\$0.00	\$369.97	\$0.00	\$0.00	\$369.97	\$369.97	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$369.97	\$369.97	\$369.97	\$0.00	\$369.97	\$0.00	\$0.00	\$369.97	\$369.97	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2460	Material eléctrico y electrónico	\$59,886.41	-\$15,796.47	\$44,089.94	\$43,593.45	\$496.49	\$43,593.45	\$0.00	\$496.49	\$43,593.45	\$43,593.45	\$0.00
2461	Material eléctrico y electrónico	\$59,886.41	-\$15,796.47	\$44,089.94	\$43,593.45	\$496.49	\$43,593.45	\$0.00	\$496.49	\$43,593.45	\$43,593.45	\$0.00
2470	Artículos metálicos para la construcción	\$0.36	\$6,574.53	\$6,574.89	\$6,574.79	\$0.10	\$6,574.79	\$0.00	\$0.10	\$6,574.79	\$6,574.79	\$0.00
2471	Artículos metálicos para la construcción	\$0.36	\$6,574.53	\$6,574.89	\$6,574.79	\$0.10	\$6,574.79	\$0.00	\$0.10	\$6,574.79	\$6,574.79	\$0.00
2480	Materiales complementarios	\$71.23	\$1,052.97	\$1,124.20	\$1,124.20	\$0.00	\$1,124.20	\$0.00	\$0.00	\$1,124.20	\$1,124.20	\$0.00
2481	Estructura y manufacturas	\$71.23	\$1,052.97	\$1,124.20	\$1,124.20	\$0.00	\$1,124.20	\$0.00	\$0.00	\$1,124.20	\$1,124.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,050.21	\$11,050.21	\$11,050.21	\$0.00	\$11,050.21	\$0.00	\$0.00	\$11,050.21	\$11,050.21	\$0.00
2491	Otros materiales y artículos de construcción y reparac	\$0.00	\$11,050.21	\$11,050.21	\$11,050.21	\$0.00	\$11,050.21	\$0.00	\$0.00	\$11,050.21	\$11,050.21	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	-\$8,395.94	\$91,604.06	\$91,604.06	\$0.00	\$91,604.06	\$0.00	\$0.00	\$91,604.06	\$91,604.06	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$13,017.48	\$13,017.48	\$13,017.48	\$0.00	\$13,017.48	\$0.00	\$0.00	\$13,017.48	\$13,017.48	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$13,017.48	\$13,017.48	\$13,017.48	\$0.00	\$13,017.48	\$0.00	\$0.00	\$13,017.48	\$13,017.48	\$0.00
2530	Medicinas y productos farmacéuticos	\$100,000.00	-\$45,534.20	\$54,465.80	\$54,465.80	\$0.00	\$54,465.80	\$0.00	\$0.00	\$54,465.80	\$54,465.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$100,000.00	-\$45,534.20	\$54,465.80	\$54,465.80	\$0.00	\$54,465.80	\$0.00	\$0.00	\$54,465.80	\$54,465.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$23,470.89	\$23,470.89	\$23,470.89	\$0.00	\$23,470.89	\$0.00	\$0.00	\$23,470.89	\$23,470.89	\$0.00



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2541	Materiales, accesorios y suministros médicos	\$0.00	\$23,470.89	\$23,470.89	\$23,470.89	\$0.00	\$23,470.89	\$0.00	\$0.00	\$23,470.89	\$23,470.89	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$649.89	\$649.89	\$649.89	\$0.00	\$649.89	\$0.00	\$0.00	\$649.89	\$649.89	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$649.89	\$649.89	\$649.89	\$0.00	\$649.89	\$0.00	\$0.00	\$649.89	\$649.89	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$690,000.00	\$10,944.36	\$700,944.36	\$700,944.36	\$0.00	\$700,944.36	\$0.00	\$0.00	\$700,944.36	\$700,944.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$690,000.00	\$10,944.36	\$700,944.36	\$700,944.36	\$0.00	\$700,944.36	\$0.00	\$0.00	\$700,944.36	\$700,944.36	\$0.00
2611	Combustibles	\$689,500.00	-\$9,835.70	\$679,664.30	\$679,664.30	\$0.00	\$679,664.30	\$0.00	\$0.00	\$679,664.30	\$679,664.30	\$0.00
2612	Lubricantes y aditivos	\$500.00	\$20,780.06	\$21,280.06	\$21,280.06	\$0.00	\$21,280.06	\$0.00	\$0.00	\$21,280.06	\$21,280.06	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$70,000.00	\$15,137.65	\$85,137.65	\$85,137.65	\$0.00	\$85,137.65	\$0.00	\$0.00	\$85,137.65	\$85,137.65	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$19,305.60	\$20,694.40	\$20,694.40	\$0.00	\$20,694.40	\$0.00	\$0.00	\$20,694.40	\$20,694.40	\$0.00
2711	Vestuario y uniformes	\$40,000.00	-\$19,305.60	\$20,694.40	\$20,694.40	\$0.00	\$20,694.40	\$0.00	\$0.00	\$20,694.40	\$20,694.40	\$0.00
2720	Prendas de seguridad y protección personal	\$30,000.00	\$34,443.25	\$64,443.25	\$64,443.25	\$0.00	\$64,443.25	\$0.00	\$0.00	\$64,443.25	\$64,443.25	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	\$34,443.25	\$64,443.25	\$64,443.25	\$0.00	\$64,443.25	\$0.00	\$0.00	\$64,443.25	\$64,443.25	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$347,660.60	\$437,660.60	\$437,533.59	\$127.01	\$437,533.59	\$0.00	\$127.01	\$437,533.59	\$437,533.59	\$0.00
2910	Herramientas menores	\$40,000.00	-\$1,930.46	\$38,069.54	\$37,942.53	\$127.01	\$37,942.53	\$0.00	\$127.01	\$37,942.53	\$37,942.53	\$0.00
2911	Herramientas menores	\$40,000.00	-\$1,930.46	\$38,069.54	\$37,942.53	\$127.01	\$37,942.53	\$0.00	\$127.01	\$37,942.53	\$37,942.53	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,915.44	\$1,915.44	\$1,915.44	\$0.00	\$1,915.44	\$0.00	\$0.00	\$1,915.44	\$1,915.44	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,915.44	\$1,915.44	\$1,915.44	\$0.00	\$1,915.44	\$0.00	\$0.00	\$1,915.44	\$1,915.44	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$609.98	\$609.98	\$609.98	\$0.00	\$609.98	\$0.00	\$0.00	\$609.98	\$609.98	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equi	\$0.00	\$609.98	\$609.98	\$609.98	\$0.00	\$609.98	\$0.00	\$0.00	\$609.98	\$609.98	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$126,809.76	\$126,809.76	\$126,809.76	\$0.00	\$126,809.76	\$0.00	\$0.00	\$126,809.76	\$126,809.76	\$0.00
2941	Refacciones y accesorios menores de equipo de cómp	\$0.00	\$126,809.76	\$126,809.76	\$126,809.76	\$0.00	\$126,809.76	\$0.00	\$0.00	\$126,809.76	\$126,809.76	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$218,406.88	\$268,406.88	\$268,406.88	\$0.00	\$268,406.88	\$0.00	\$0.00	\$268,406.88	\$268,406.88	\$0.00
2961	Refacciones y accesorios menores de equipo de transp	\$50,000.00	\$218,406.88	\$268,406.88	\$268,406.88	\$0.00	\$268,406.88	\$0.00	\$0.00	\$268,406.88	\$268,406.88	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,849.00	\$1,849.00	\$1,849.00	\$0.00	\$1,849.00	\$0.00	\$0.00	\$1,849.00	\$1,849.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebli	\$0.00	\$1,849.00	\$1,849.00	\$1,849.00	\$0.00	\$1,849.00	\$0.00	\$0.00	\$1,849.00	\$1,849.00	\$0.00
3000	SERVICIOS GENERALES	\$18,206,376.00	\$7,488,497.76	\$25,694,873.76	\$25,380,571.79	\$314,301.97	\$25,380,571.79	\$0.00	\$314,301.97	\$25,380,571.79	\$25,310,971.79	\$69,600.00
3100	SERVICIOS BÁSICOS	\$3,028,603.00	-\$745,247.73	\$2,283,355.27	\$2,283,355.27	\$0.00	\$2,283,355.27	\$0.00	\$0.00	\$2,283,355.27	\$2,283,355.27	\$0.00
3110	Energía eléctrica	\$1,001,219.49	\$11,518.51	\$1,012,738.00	\$1,012,738.00	\$0.00	\$1,012,738.00	\$0.00	\$0.00	\$1,012,738.00	\$1,012,738.00	\$0.00
3111	Servicio de Energía eléctrica	\$1,001,219.49	\$11,518.51	\$1,012,738.00	\$1,012,738.00	\$0.00	\$1,012,738.00	\$0.00	\$0.00	\$1,012,738.00	\$1,012,738.00	\$0.00
3120	Gas	\$23,000.00	-\$2,013.47	\$20,986.53	\$20,986.53	\$0.00	\$20,986.53	\$0.00	\$0.00	\$20,986.53	\$20,986.53	\$0.00
3121	Servicio de Gas	\$23,000.00	-\$2,013.47	\$20,986.53	\$20,986.53	\$0.00	\$20,986.53	\$0.00	\$0.00	\$20,986.53	\$20,986.53	\$0.00
3130	Agua	\$47,000.00	\$17,880.86	\$64,880.86	\$64,880.86	\$0.00	\$64,880.86	\$0.00	\$0.00	\$64,880.86	\$64,880.86	\$0.00
3131	Servicio de Agua	\$47,000.00	\$17,880.86	\$64,880.86	\$64,880.86	\$0.00	\$64,880.86	\$0.00	\$0.00	\$64,880.86	\$64,880.86	\$0.00
3140	Telefonia Tradicional	\$166,900.00	-\$8,825.50	\$158,074.50	\$158,074.50	\$0.00	\$158,074.50	\$0.00	\$0.00	\$158,074.50	\$158,074.50	\$0.00
3141	Servicio telefónico tradicional	\$166,900.00	-\$8,825.50	\$158,074.50	\$158,074.50	\$0.00	\$158,074.50	\$0.00	\$0.00	\$158,074.50	\$158,074.50	\$0.00



Usr: GEO.SAN
Rep: rptEstadoPresupuestoEgresos

Instituto de Capacitación para el Trabajo del Estado de Campeche
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2021

Fecha y 16/feb./2024
hora de Impresión 11:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$1,789,556.22	-\$768,005.78	\$1,021,550.44	\$1,021,550.44	\$0.00	\$1,021,550.44	\$0.00	\$0.00	\$1,021,550.44	\$1,021,550.44	\$0.00
3171	Servicios de acceso de Internet, redes y procesamientc	\$1,789,556.22	-\$768,005.78	\$1,021,550.44	\$1,021,550.44	\$0.00	\$1,021,550.44	\$0.00	\$0.00	\$1,021,550.44	\$1,021,550.44	\$0.00
3180	Servicios postales y telegráficos	\$927.29	\$4,197.65	\$5,124.94	\$5,124.94	\$0.00	\$5,124.94	\$0.00	\$0.00	\$5,124.94	\$5,124.94	\$0.00
3181	Servicios postales y telegráficos	\$927.29	\$4,197.65	\$5,124.94	\$5,124.94	\$0.00	\$5,124.94	\$0.00	\$0.00	\$5,124.94	\$5,124.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$567,790.00	\$39,586.13	\$607,376.13	\$607,376.13	\$0.00	\$607,376.13	\$0.00	\$0.00	\$607,376.13	\$607,376.13	\$0.00
3220	Arrendamiento de edificios	\$456,000.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00	\$456,000.00	\$0.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00
3221	Arrendamiento de edificios y Locales	\$456,000.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00	\$456,000.00	\$0.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$111,790.00	-\$85,691.16	\$26,098.84	\$26,098.84	\$0.00	\$26,098.84	\$0.00	\$0.00	\$26,098.84	\$26,098.84	\$0.00
3231	Arrendamiento de mobiliario y equipo de administraciór	\$111,790.00	-\$85,691.16	\$26,098.84	\$26,098.84	\$0.00	\$26,098.84	\$0.00	\$0.00	\$26,098.84	\$26,098.84	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$75,374.09	\$75,374.09	\$75,374.09	\$0.00	\$75,374.09	\$0.00	\$0.00	\$75,374.09	\$75,374.09	\$0.00
3271	Patentes, Regalías y Otros	\$0.00	\$75,374.09	\$75,374.09	\$75,374.09	\$0.00	\$75,374.09	\$0.00	\$0.00	\$75,374.09	\$75,374.09	\$0.00
3290	Otros arrendamientos	\$0.00	\$49,903.20	\$49,903.20	\$49,903.20	\$0.00	\$49,903.20	\$0.00	\$0.00	\$49,903.20	\$49,903.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$49,903.20	\$49,903.20	\$49,903.20	\$0.00	\$49,903.20	\$0.00	\$0.00	\$49,903.20	\$49,903.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,405,404.35	\$59,437.25	\$8,464,841.60	\$8,235,426.77	\$229,414.83	\$8,235,426.77	\$0.00	\$229,414.83	\$8,235,426.77	\$8,165,826.77	\$69,600.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,328,746.72	\$53,206.23	\$2,381,952.95	\$2,381,952.95	\$0.00	\$2,381,952.95	\$0.00	\$0.00	\$2,381,952.95	\$2,312,352.95	\$69,600.00
3311	Servicios legales, de contabilidad, auditoría y relaciona	\$2,328,746.72	\$53,206.23	\$2,381,952.95	\$2,381,952.95	\$0.00	\$2,381,952.95	\$0.00	\$0.00	\$2,381,952.95	\$2,312,352.95	\$69,600.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$837,137.28	\$1,217,091.63	\$2,054,228.91	\$2,054,228.91	\$0.00	\$2,054,228.91	\$0.00	\$0.00	\$2,054,228.91	\$2,054,228.91	\$0.00
3331	Servicios de consultoría administrativa, procesos, técni	\$837,137.28	\$1,217,091.63	\$2,054,228.91	\$2,054,228.91	\$0.00	\$2,054,228.91	\$0.00	\$0.00	\$2,054,228.91	\$2,054,228.91	\$0.00
3340	Servicios de capacitación	\$442,489.00	\$524,450.05	\$966,939.05	\$737,524.22	\$229,414.83	\$737,524.22	\$0.00	\$229,414.83	\$737,524.22	\$737,524.22	\$0.00
3341	Servicios de capacitación a servidores públicos	\$427,489.00	\$539,450.05	\$966,939.05	\$737,524.22	\$229,414.83	\$737,524.22	\$0.00	\$229,414.83	\$737,524.22	\$737,524.22	\$0.00
3342	Capacitación en materia de PbR/SED	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	\$0.00
3351	Estudios e investigaciones	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,310,000.00	-\$1,238,640.82	\$71,359.18	\$71,359.18	\$0.00	\$71,359.18	\$0.00	\$0.00	\$71,359.18	\$71,359.18	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impre:	\$1,310,000.00	-\$1,238,640.82	\$71,359.18	\$71,359.18	\$0.00	\$71,359.18	\$0.00	\$0.00	\$71,359.18	\$71,359.18	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$3,135.00	\$3,135.00	\$3,135.00	\$0.00	\$3,135.00	\$0.00	\$0.00	\$3,135.00	\$3,135.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$3,135.00	\$3,135.00	\$3,135.00	\$0.00	\$3,135.00	\$0.00	\$0.00	\$3,135.00	\$3,135.00	\$0.00
3380	Servicios de vigilancia	\$1,964,680.00	\$378,096.51	\$2,342,776.51	\$2,342,776.51	\$0.00	\$2,342,776.51	\$0.00	\$0.00	\$2,342,776.51	\$2,342,776.51	\$0.00
3381	Servicios de vigilancia	\$1,964,680.00	\$378,096.51	\$2,342,776.51	\$2,342,776.51	\$0.00	\$2,342,776.51	\$0.00	\$0.00	\$2,342,776.51	\$2,342,776.51	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,522,351.35	-\$1,302,901.35	\$219,450.00	\$219,450.00	\$0.00	\$219,450.00	\$0.00	\$0.00	\$219,450.00	\$219,450.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,522,351.35	-\$1,302,901.35	\$219,450.00	\$219,450.00	\$0.00	\$219,450.00	\$0.00	\$0.00	\$219,450.00	\$219,450.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$331,598.65	-\$50,615.01	\$280,983.64	\$196,096.60	\$84,887.04	\$196,096.60	\$0.00	\$84,887.04	\$196,096.60	\$196,096.60	\$0.00
3410	Servicios financieros y bancarios	\$27,000.00	\$60,460.11	\$87,460.11	\$16,223.19	\$71,236.92	\$16,223.19	\$0.00	\$71,236.92	\$16,223.19	\$16,223.19	\$0.00
3411	Servicios financieros y bancarios	\$27,000.00	\$60,460.11	\$87,460.11	\$16,223.19	\$71,236.92	\$16,223.19	\$0.00	\$71,236.92	\$16,223.19	\$16,223.19	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$13,650.12	\$13,650.12	\$0.00	\$13,650.12	\$0.00	\$0.00	\$13,650.12	\$0.00	\$0.00	\$0.00



Usr: GEO.SAN
Rep: rptEstadoPresupuestoEgresos

Instituto de Capacitación para el Trabajo del Estado de Campeche
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2021

Fecha y 16/feb./2024
hora de Impresión 11:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3431	Gastos inherentes a la recaudación	\$0.00	\$13,650.12	\$13,650.12	\$0.00	\$13,650.12	\$0.00	\$0.00	\$13,650.12	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$293,598.65	-\$120,476.24	\$173,122.41	\$173,122.41	\$0.00	\$173,122.41	\$0.00	\$0.00	\$173,122.41	\$173,122.41	\$0.00
3451	Seguro de bienes patrimoniales	\$293,598.65	-\$120,476.24	\$173,122.41	\$173,122.41	\$0.00	\$173,122.41	\$0.00	\$0.00	\$173,122.41	\$173,122.41	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$11,000.00	-\$4,249.00	\$6,751.00	\$6,751.00	\$0.00	\$6,751.00	\$0.00	\$0.00	\$6,751.00	\$6,751.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$11,000.00	-\$4,249.00	\$6,751.00	\$6,751.00	\$0.00	\$6,751.00	\$0.00	\$0.00	\$6,751.00	\$6,751.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,602,980.00	\$6,902,993.10	\$12,505,973.10	\$12,505,973.00	\$0.10	\$12,505,973.00	\$0.00	\$0.10	\$12,505,973.00	\$12,505,973.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,347,000.00	\$2,858,759.77	\$8,205,759.77	\$8,205,759.77	\$0.00	\$8,205,759.77	\$0.00	\$0.00	\$8,205,759.77	\$8,205,759.77	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,347,000.00	\$2,858,759.77	\$8,205,759.77	\$8,205,759.77	\$0.00	\$8,205,759.77	\$0.00	\$0.00	\$8,205,759.77	\$8,205,759.77	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$520,751.44	\$520,751.44	\$520,751.44	\$0.00	\$520,751.44	\$0.00	\$0.00	\$520,751.44	\$520,751.44	\$0.00
3521	Instalación, reparación, mantenimiento y conservación	\$0.00	\$520,751.44	\$520,751.44	\$520,751.44	\$0.00	\$520,751.44	\$0.00	\$0.00	\$520,751.44	\$520,751.44	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$150,680.00	\$1,203,912.90	\$1,354,592.90	\$1,354,592.80	\$0.10	\$1,354,592.80	\$0.00	\$0.10	\$1,354,592.80	\$1,354,592.80	\$0.00
3531	Instalación, reparación, mantenimiento y conservación	\$150,680.00	\$1,203,912.90	\$1,354,592.90	\$1,354,592.80	\$0.10	\$1,354,592.80	\$0.00	\$0.10	\$1,354,592.80	\$1,354,592.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$105,300.00	\$46,931.91	\$152,231.91	\$152,231.91	\$0.00	\$152,231.91	\$0.00	\$0.00	\$152,231.91	\$152,231.91	\$0.00
3551	Reparación, mantenimiento y conservación de vehículos	\$105,300.00	\$46,931.91	\$152,231.91	\$152,231.91	\$0.00	\$152,231.91	\$0.00	\$0.00	\$152,231.91	\$152,231.91	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,272,637.08	\$2,272,637.08	\$2,272,637.08	\$0.00	\$2,272,637.08	\$0.00	\$0.00	\$2,272,637.08	\$2,272,637.08	\$0.00
3581	Servicios de lavandería, limpieza y manejo de desecho	\$0.00	\$2,272,637.08	\$2,272,637.08	\$2,272,637.08	\$0.00	\$2,272,637.08	\$0.00	\$0.00	\$2,272,637.08	\$2,272,637.08	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$1,298,387.08	\$1,298,387.08	\$1,298,387.08	\$0.00	\$1,298,387.08	\$0.00	\$0.00	\$1,298,387.08	\$1,298,387.08	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$0.00	\$1,298,387.08	\$1,298,387.08	\$1,298,387.08	\$0.00	\$1,298,387.08	\$0.00	\$0.00	\$1,298,387.08	\$1,298,387.08	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$0.00	\$1,298,387.08	\$1,298,387.08	\$1,298,387.08	\$0.00	\$1,298,387.08	\$0.00	\$0.00	\$1,298,387.08	\$1,298,387.08	\$0.00
3700	Servicios de traslado y viáticos	\$90,000.00	\$23,338.11	\$113,338.11	\$113,338.11	\$0.00	\$113,338.11	\$0.00	\$0.00	\$113,338.11	\$113,338.11	\$0.00
3710	Pasajes aéreos	\$0.00	\$17,413.00	\$17,413.00	\$17,413.00	\$0.00	\$17,413.00	\$0.00	\$0.00	\$17,413.00	\$17,413.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$17,413.00	\$17,413.00	\$17,413.00	\$0.00	\$17,413.00	\$0.00	\$0.00	\$17,413.00	\$17,413.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$11,815.66	\$13,184.34	\$13,184.34	\$0.00	\$13,184.34	\$0.00	\$0.00	\$13,184.34	\$13,184.34	\$0.00
3721	Pasajes terrestres	\$25,000.00	-\$11,815.66	\$13,184.34	\$13,184.34	\$0.00	\$13,184.34	\$0.00	\$0.00	\$13,184.34	\$13,184.34	\$0.00
3750	Viáticos en el país	\$65,000.00	\$17,740.77	\$82,740.77	\$82,740.77	\$0.00	\$82,740.77	\$0.00	\$0.00	\$82,740.77	\$82,740.77	\$0.00
3751	Viáticos en el país	\$65,000.00	\$17,740.77	\$82,740.77	\$82,740.77	\$0.00	\$82,740.77	\$0.00	\$0.00	\$82,740.77	\$82,740.77	\$0.00
3800	SERVICIOS OFICIALES	\$140,000.00	-\$29,820.17	\$110,179.83	\$110,179.83	\$0.00	\$110,179.83	\$0.00	\$0.00	\$110,179.83	\$110,179.83	\$0.00
3820	Gastos de orden social y cultural	\$140,000.00	-\$29,820.17	\$110,179.83	\$110,179.83	\$0.00	\$110,179.83	\$0.00	\$0.00	\$110,179.83	\$110,179.83	\$0.00
3821	Gastos de orden social y cultural	\$140,000.00	-\$29,820.17	\$110,179.83	\$110,179.83	\$0.00	\$110,179.83	\$0.00	\$0.00	\$110,179.83	\$110,179.83	\$0.00
3900	OTROS SERVICIOS GENERALES	\$40,000.00	-\$9,561.00	\$30,439.00	\$30,439.00	\$0.00	\$30,439.00	\$0.00	\$0.00	\$30,439.00	\$30,439.00	\$0.00
3920	Impuestos y derechos	\$40,000.00	-\$24,038.00	\$15,962.00	\$15,962.00	\$0.00	\$15,962.00	\$0.00	\$0.00	\$15,962.00	\$15,962.00	\$0.00
3921	Impuestos y derechos	\$40,000.00	-\$24,038.00	\$15,962.00	\$15,962.00	\$0.00	\$15,962.00	\$0.00	\$0.00	\$15,962.00	\$15,962.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$14,477.00	\$14,477.00	\$14,477.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$14,477.00	\$14,477.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$14,477.00	\$14,477.00	\$14,477.00	\$0.00	\$14,477.00	\$0.00	\$0.00	\$14,477.00	\$14,477.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$142,552.83	\$142,552.83	\$142,552.83	\$0.00	\$142,552.83	\$0.00	\$0.00	\$142,552.83	\$142,552.83	\$0.00



Usr: GEO.SAN
Rep: rptEstadoPresupuestoEgresos

Instituto de Capacitación para el Trabajo del Estado de Campeche
ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2021

Fecha y 16/feb./2024
hora de Impresión 11:41 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$118,091.95	\$118,091.95	\$118,091.95	\$0.00	\$118,091.95	\$0.00	\$0.00	\$118,091.95	\$118,091.95	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$39,516.39	\$39,516.39	\$39,516.39	\$0.00	\$39,516.39	\$0.00	\$0.00	\$39,516.39	\$39,516.39	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$39,516.39	\$39,516.39	\$39,516.39	\$0.00	\$39,516.39	\$0.00	\$0.00	\$39,516.39	\$39,516.39	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$78,575.56	\$78,575.56	\$78,575.56	\$0.00	\$78,575.56	\$0.00	\$0.00	\$78,575.56	\$78,575.56	\$0.00
5151	Equipo de cómputo y de tecnología de la información E	\$0.00	\$78,575.56	\$78,575.56	\$78,575.56	\$0.00	\$78,575.56	\$0.00	\$0.00	\$78,575.56	\$78,575.56	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$11,799.00	\$11,799.00	\$11,799.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$11,799.00	\$11,799.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$11,799.00	\$11,799.00	\$11,799.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$11,799.00	\$11,799.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$11,799.00	\$11,799.00	\$11,799.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$11,799.00	\$11,799.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$12,661.88	\$12,661.88	\$12,661.88	\$0.00	\$12,661.88	\$0.00	\$0.00	\$12,661.88	\$12,661.88	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$7,600.00	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$7,600.00	\$7,600.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$5,061.88	\$5,061.88	\$5,061.88	\$0.00	\$5,061.88	\$0.00	\$0.00	\$5,061.88	\$5,061.88	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$5,061.88	\$5,061.88	\$5,061.88	\$0.00	\$5,061.88	\$0.00	\$0.00	\$5,061.88	\$5,061.88	\$0.00
Total		\$149,871,090.00	\$11,790,771.83	\$161,661,861.83	\$157,890,164.36	\$3,771,697.47	\$157,890,164.36	\$0.00	\$3,771,697.47	\$157,890,164.36	\$152,777,289.60	\$5,112,874.76